DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT Status of Allotment, Obligations Incurred and Balances

SUMMARY Quick Response Fund As of March 31, 2020

PARTICULARS	PURPOSE	ALLOTMENT	OBLIGATIONS INCURRED	BALANCE	% of Utilization
CURRENT APPRORIATIONS					
FY 2020 Quick Response Fund	FY 2020 Quick Response Fund	1,250,000,000.00	494,560,611.42	755,439,388.58	39.56%
TOTAL, CURRENT		1,250,000,000.00	494,560,611.42	755,439,388.58	39.56%
FY 2019 Quick Response Fund	FY 2019 Quick Response Fund	501,489,173.03	229,636,811.22	271,852,361.81	45.79%
SARO BMB-B-19-0021368 dtd.Nov. 25, 2019	to cover the funding requirements for the FY 2019 QRF chargeable against NDRRMF, R.A. No. 11260 (FY 2019 GAA)	414 076 050 00		444.076.050.00	0.00%
		414,076,950.00	-	414,076,950.00	0.00%
TOTAL, CONTINUING		915,566,123.03	229,636,811.22	685,929,311.81	25.08%
TOTAL		2,165,566,123.03	724,197,422.64	1,441,368,700.39	33.44%