

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Status of Allotment, Obligations Incurred and Balances**

**SUMMARY
Quick Response Fund
As of June 30, 2021**

PARTICULARS	PURPOSE	ALLOTMENT	OBLIGATIONS INCURRED	BALANCE	% of Utilization
CURRENT APPROPRIATIONS					
FY 2021 Quick Response Fund	GAA 2021	1,250,000,000.00	592,621,931.73	657,378,068.27	47.41%
SARO-BMB-B-21-0003237 dtd March 9, 2021	To cover the funding requirements for the Re-Installation of Mechanized production System at the VDRC, per OP approval	8,800,000.00	-	8,800,000.00	0.00%
TOTAL, CURRENT		1,258,800,000.00	592,621,931.73	666,178,068.27	47.08%
CONTINUING APPROPRIATIONS					
FY 2020 Quick Response Fund	GAA 2020	73,652,342.26	27,829,975.18	45,822,367.08	37.79%
SARO BMB-B-20-0011063 dtd May 29, 2020	To cover the funding requirements for the FY 2020 QRF chargeable against NDRRMF, R.A. No. 11465 (FY 2020 GAA)	52,700,378.74	42,513,321.48	10,187,057.26	80.67%
SARO BMB-B-20-0014082 dtd July 10, 2020	To cover the funding requirements for the implemetation of Provision of Livelihood Settlement Grants for the 28,266 individuals living	1,141,581.63	-	1,141,581.63	0.00%
SARO BMB-B-20-0018818 dtd November 6, 2020	To cover the funding requirements for the FY 2020 Quick Response Fund	485,545,682.92	463,850,465.74	21,695,217.18	95.53%
TOTAL, CONTINUING		613,039,985.55	534,193,762.40	78,846,223.15	87.14%
TOTAL		1,871,839,985.55	1,126,815,694.13	745,024,291.42	60.20%